



MOLD-TEK PACKAGING LIMITED

Registered Office: Plot No.700, Door No.8-2-293/82/A/700
Road No.36, JubileeHills, Hyderabad, Andhra Pradesh.- 500 033

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

₹ In lakhs except for EPS

Sr. No.	Particulars	Quarter Ended 31st Mar			Year Ended 31st March
		30th Jun	31st Mar	30th Jun	2013
		2013	2013	2012	
1	Gross Sales / Operating Income	6361.90	5494.76	5693.68	21455.11
	Less: Excise Duty	676.69	586.22	597.69	2266.08
	Net Sales / Income from operations	5685.21	4908.54	5095.99	19189.03
2	Other Income	2.77	9.82	11.91	30.32
3	Total Income (1+2)	5687.98	4918.36	5107.90	19219.35
4	Expenditure				
	a) (Increase) / decrease in stock in trade / work in progress	(188.72)	139.37	(324.47)	(385.19)
	b) Consumption of Materials	3987.43	3184.83	3659.04	13093.12
	d) Staff cost	448.11	386.18	404.51	1532.44
	e) Depreciation	162.17	143.57	133.92	546.05
	f) Selling & Distribution Expenses	403.15	355.13	384.76	1477.41
	g) Other expenditure	391.81	399.30	364.62	1472.23
	Total Expenditure (a+b+c+d+e+f+g)	5203.95	4608.38	4622.38	17736.06
5	Profit before Interest & Exceptional Items (3-4)	484.03	309.98	485.52	1483.29
6	Interest and Financial Charges	203.03	166.94	122.57	579.74
7	Exceptional item	0.00	0.00	0.00	0.00
8	Profit before tax (5-6-7)	281.00	143.04	362.95	903.55
9	Provision for Current Tax	95.87	(3.21)	91.33	181.27
	Provision for Deferred Tax	5.19	82.90	0.00	121.76
10	Net Profit after tax (8-9)	179.94	63.35	271.62	600.52
11	Prior period Items	0.84	31.19	(10.18)	22.54
12	Net Profit after tax & Prior Period items	179.10	32.16	281.80	577.98
13	Paid up Equity Share Capital, Equity Shares of ₹10 each.	1127.73	1125.43	1121.65	1125.43
14	Reserves excluding revaluation reserves (excluding interim dividend & Tax thereon)	3969.65	3784.46	3796.36	3784.46
15	Basic&Diluted Earnings per share (Face value of ₹10)				
	Quarterly				
	- Basic	1.59	0.29	2.51	
	- Diluted	1.58	0.28	2.48	
	Annualised				
	- Basic	6.37	1.14	10.05	5.14
	- Diluted	6.32	1.13	9.92	5.09
16	Aggregate of Public shareholding				
	- Number of Shares (in lakhs)	65.62	65.95	65.05	65.95
	- Percentage of Shareholding (%)	58.19	58.60	57.99	58.60
17	Promoters & Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares (in lakhs)	0.00	0.00	0.00	0.00
	- Percentage of Total Promoters & Promoter Group Shareholding	0.00	0.00	0.00	0.00
	- Percentage of Total Sharecapital of the Company	0.00	0.00	0.00	0.00
	b) Non Encumbered				
	- Number of Shares (in lakhs)	47.16	46.60	47.12	46.60
	- Percentage of Total Promoters & Promoter Group Shareholding	100.00	100.00	100.00	100.00
	- Percentage of Total Sharecapital of the Company	41.81	41.40	42.01	41.40

Notes:

- The above results have been reviewed and recommended for adoption by Audit committee, and taken on record by the Board of Directors at their meeting held on 1st August 2013.
- Figures of the previous period have been regrouped/ reclassified / rearranged wherever necessary.
- The Number of investor complaints for the quarter ended 30th June 2013 are Pending as on 01.04.13 Nil Received - 1 Resolved - 1 Pending Nil
- Segment reporting as required under As -17 is not applicable as revenue comes from a single segment.
- There has been no change in significant accounting policies during the year

for MOLD-TEK PACKAGING LIMITED


J. Lakshman Rao
Chairman & Managing Director

Hyderabad
01.08.2013



LIMITED REVIEW REPORT

The Board of Directors
Mold-Tek Packaging Limited
Hyderabad

1. We have reviewed the accompanying statement of unaudited financial results of Mold-Tek Packaging Limited for the quarter ended 30th June, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For PRATURI & SRIRAM,
Chartered Accountants
(Firm Registration No.002739S)

Sri Raghuram Praturi
Partner
Membership No.221770



Hyderabad
1st August, 2013



MOLD-TEK
Packaging Limited
(Formerly known as Moldtek Plastics Ltd.)

1st August 2013.

To
The Dy.General Manager.
Department of Corporate Services.
Bombay Stock Exchange Ltd.,
Phiroze Jeejeebhoy Towers,
Dalal Street, Fort,
Mumbai-400001.

Dear Sir,

Sub : Outcome of the Board Meeting held on 1st August 2013.

Ref: Scrip Code : 533080.

Please find enclosed herewith Un Audited Financial Results for the 1st Quarter ended 30th June 2013, taken on record by the Board of Directors, at their meeting held on 1st August 2013.

This is for your information and records.

Thanking you,

For Mold-Tek Packaging Limited

J.Lakshmana Rao
Chairman & Managing Director.